West Suffolk - 2024 to 2025 Capital Programme - Leisure Asset Management Plan Breakdown

Attachment D - Appendix 2b

Project Description	2024 to 2025 Total Budget	2025 to 2026 Total Budget	2026 to 2027 Total Budget	2027 to 2028 Total Budget	2028 to 2029 Total Budget	2029 to 2030 Total Budget	2030 to 2031 Total Budget	2031 to 2032 Total Budget	2032 to 2033 Total Budget	2033 to 2034 Total Budget	Total Budget (Over 10
Leisure Asset Management Plan Breakdown											
Leisure Asset Management Scheme		**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**2,700,000**
De-silt of Holywater Meadows, Bury St Edmunds	**60,000**										**60,000**
Puddlebrook Playing Fields, Haverhill - Football Changing Room	**63,000**										**63,000**
Alderton Close, Haverhill - Knee high railing replacement	**12,000**										**12,000**
Green Road, Newmarket - renewal of play area	**35,000**										**35,000**
Heasman Close, Newmarket - renewal of play area	**35,000**										**35,000**
Woodcock Rise, Brandon - renewal of play area	**35,000**										**35,000**
Lowry Close, Haverhill - renewal of play area	**60,000**										**60,000**
TOTAL	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**3,000,000**